

Annex IX

Application n°

Start/End Dates of the project

CITI-VAL

2016-1-FR01-KA204-023961

September 01, 2016 - August 31, 2018



	Actual Costs Q1 <u>01 Sep 16</u> Nov 16	Actual Costs Q2 Dec 16 Mar 17	Actual Costs Q3 Apr 17 July 17	Actual Costs Q4 Aug17 Oct 17	Actual Costs Q5 Nov 17 Feb 18	Actual Costs Q6 Mar 18 June 18	Actual Costs Q7 Jul 18 <u>31 Aug 18</u>	Total Costs to Date	Grant Allocation	Variance
Partner Organization										
Project Management								€ -	€ -	0 %
Transnational Meetings								€ -	€ -	0 %
Intellectual Outputs								€ -	€ -	0 %
Multiplier Events								€ -	€ -	0 %
Travel for Learning Activity								€ -	€ -	0 %
Individual Support								€ -	€ -	0 %
Exceptional costs								€ -	€ -	0 %
SubTotal	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	€ -	€ -	0 %